

CERTIFICATE

To the Clerk of Montgomery, State of Kansas

We, the undersigned officers of

Coffeyville Recreation

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2018/2019</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	2,546,271
Employee Benefit Fund	4	125,590
TOTAL		2,671,861
Budget Summary	5	

Date Received: _____

County Clerk

Permanent
Recreation Commission Address

Coffeyville Recreation
508 Park Street
Coffeyville, KS 67337

Provide point of contact:

David Rains

POC phone number:

620-251-5910

Richard Vore
Josh Williams
Commission Members

Sponsoring
USD/City Address

Montgomery
0
0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Coffeyville Recreation

FUND PAGE

Adopted Budget	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
Employee Benefit Fund			
Unencumbered Cash Balance	22,702	42,329	50,260
Receipts:			
USD 445 Appropriation	114,180	94,121	116,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	114,180	94,121	116,000
Resources Available	136,882	136,450	166,260
Expenditures:			
Liability Insurance	4,410	4,702	6,000
Health Insurance	31,104	25,620	35,500
FICA/Medicare Taxes	28,754	26,267	32,407
Workmens Compensation	3,192	3,582	5,000
Unemployment Taxes	366	731	3,023
KPBRS	26,727	25,288	33,660
Cash Forward			10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	94,554	86,190	125,590
Unencumbered Cash Balance	42,329	50,260	40,669

2018/2019

NOTICE OF BUDGET HEARING

The governing body of

Coffeyville Recreation

will meet on July 24th, 2018 at 8:30 AM at 508 Park Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Recreation Activities Center and will be available at this meeting.

SUPPORTING COUNTIES

Montgomery (home county)

BUDGET SUMMARY OF EXPENDITURES

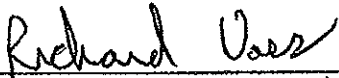
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General	644,260	571,335	2,546,271
Employee Benefit Fund	94,554	86,190	125,590
Totals	738,814	657,525	2,671,861

Lease Purchases:

July 1,

2015	2016	2017
0	0	0



Recreation Commission Secretary

State of Kansas
Recreation Commission

2018/2019

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July 1,

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Richard Ows

Recreation Commission Secretary

Affidavit of Publication

STATE OF KANSAS

Montgomery County, ss:

Alana Justice, being first duly sworn, deposes and says: That she is the Advertising Director of the

The Coffeyville Journal

a twice weekly newspaper printed in the state of Kansas, and published in and of general circulation
in Montgomery County, Kansas, with a general paid circulation on a twice weekly basis in Montgomery
County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least 50 times a year, has been published continuously and uninterruptedly in
said county and state for a period of more than five years prior to the first publication of said notice; and has
been admitted at the post office of Coffeyville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of
said newspaper 1 time on July 14, 2018.

Alana Justice

Subscribed to and sworn before me on this 23rd day of July, 2018.
Printer's fee: \$79.95

Jennifer L. Dufoe
Notary Public

My commission expires: March 23, 2022

